

Post-Closure Care Plan

POST-CLOSURE CARE PLAN

Chesapeake Energy Center Ash Landfill – Permit #440
And Bottom Ash Pond – VPDES Permit # VA0004081



Submitted To: Dominion – Chesapeake Energy Center 2701 Vepco Street

Chesapeake, Virginia 23323



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- 1. Inspection Checklist
- 2. Post-Closure Care Cost Estimate



1.0 PURPOSE

This Post-Closure Care Plan (Plan) is for the Chesapeake Energy Center (CEC) Ash Landfill (landfill) at the CEC (Station), in Chesapeake, Virginia. For efficiency and to avoid confusion, this Plan also governs the post-closure care for the Bottom Ash Pond (pond) at CEC. The landfill is a captive industrial landfill, and at closure will contain approximately 976,000 cubic yards of Coal Combustion Residuals (CCR). Meanwhile, the pond, which served as a component of CEC's wastewater treatment system and is being closed at the same time as the landfill, will contain approximately 41,250 cubic yards of bottom ash at the time of closure,

The Plan includes post-closure requirements for the landfill pursuant to 9VAC20-81-170 of the Virginia Solid Waste Management Regulations (VSWMR) and for the pond pursuant to the authority of the VPDES permit and in accordance with 40 CFR 257.104 of the Disposal of Coal Combustion Residuals (CCR) from Electric Utilities rule and as adopted in VSWMR.

1.1 Post-Closure Period

The minimum required post-closure care period for the landfill and pond is 30 years.

1.2 Post-Closure Contact

The post-closure contact for this Station will be:

Dominion Generation Environmental Services 5000 Dominion Boulevard Glen Allen, VA 23060 804-273-2929



2.0 INSPECTION, MONITORING, AND MAINTENANCE PLAN

2.1 Security Control Devices

The perimeter and access points of the landfill and pond will be inspected at least once per calendar month to verify the proper functioning of gates, fencing, and other perimeter security measures. Maintenance to the security devices shall be performed as soon as practicable. Areas and items to be inspected shall be those identified in Table 1 below.

| Table 1 Post-Closure Inspection Schedule CEC Ash Landfill and Bottom Ash Pond | | | | | |
|---|--|---------------------------------|--|--|--|
| | Inspection Items | Frequency of Inspection | | | |
| Landfill Area | Gate and Fence | Monthly | | | |
| | Erosion of closure cover | Monthly and after severe storms | | | |
| | Settlement & Subsidence | Monthly | | | |
| | Deterioration of vegetative cover | Monthly and after severe storms | | | |
| | Trash, litter | Monthly | | | |
| | Stormwater control system | Monthly and after severe storms | | | |
| Bottom Ash Pond Area | Erosion of closure cover | Monthly and after severe storms | | | |
| | Settlement & Subsidence | Monthly | | | |
| | Deterioration of vegetative cover | Monthly and after severe storms | | | |
| | Stormwater control system | Monthly and after severe storms | | | |
| Landfill Leachate Collection System | Leachate flows, cleanouts and manholes | Monthly and after severe storms | | | |
| Groundwater Monitoring System* | See Groundwater Monitoring Plan | See Groundwater Monitoring Plan | | | |

^{*}The Groundwater Monitoring System for the landfill includes wells that are in proximity to the pond. Thus, the landfill monitoring system will also be used for post-closure care monitoring for the pond.

2.2 Final Cover Integrity

The final cover of the landfill and poind will be inspected at least once per calendar month and after severe storms to assess the condition of the cover and identify maintenance needs. Inspection items will include:

Erosion damage to cover, stormwater channels, or stormwater basins;



- Settlement, subsidence, or displacement of the final cover;
- Evidence of animal intrusion or burrowing;
- Bare or dead vegetative cover;
- Woody vegetation growing on final cover areas; and,
- Evidence of seeps or saturated areas.

The landfill and pond areas shall be moved at least two times per growing season to facilitate growth of grasses on the cover, enable inspection and preclude the establishment of woody vegetation. Application of fertilizer and/or reseeding shall take place as needed to maintain a healthy stand of vegetative cover.

2.3 Run-on and Run-off Controls

As part of the monthly and post-storm inspections, the stormwater run-off control system shall be inspected. Stormwater conveyances shall be observed for erosion damage, accumulated sediment, unusual settlement, and excessive or insufficient vegetative growth. Culverts shall be checked for blockage due to accumulated debris or sediment. Drop inlets shall be checked for debris accumulation.

Small amounts of sediment or debris shall be removed from areas if possible during the inspection, and the removal noted on the inspection record. Areas requiring repairs or more significant debris removal shall be repaired as soon as practicable and as necessary to ensure proper function of the system.

2.4 Landfill Leachate Collection System

During post-closure care, landfill leachate will be collected from the perimeter of the closed landfill and either pumped or feed by gravity to the landfill's Stormwater / Leachate Basin A. From Basin A, it will flow into and be comingled in Stormwater / Leachate Basin B with the Station's stormwater run-off and discharged through a permitted outfall (Outfall 002) into Deep Creek. Outfall 002 is a permitted outfall regulated under Virginia Pollutant Discharge Elimination system (VPDES) Permit # VA0004081.

The leachate collection system shall be inspected as part of the monthly site inspections and after severe storms to assess the condition of the system and identify maintenance needs. Items needing repair shall be repaired as soon as practicable and as necessary to ensure proper function of the system.

The perimeter of the landfill will be observed for the presence of wet or saturated areas that appear out of place during dry weather, as this may be indicative of a leachate seep or broken leachate force main. If a leachate seep or broken force main is identified, the Station shall be notified to repair the seep and complete the following actions:

- Take all immediate steps necessary to protect public health and safety including those required by the contingency plan (included in the landfill operations manual);
- Take immediate action to minimize, control, eliminate the seep or isolate the broken leachate force main, and contain and properly manage the leachate at the source; and,



■ Where practicable, properly collect and dispose of the landfill leachate released outside the lined area.

Following the immediate response to the seep or broken force main, an evaluation shall be made to consider if further remedial action is required to prevent further seeps and/or collect and contain leachate before it can be released uncontrolled from the landfill.

2.5 Groundwater Monitoring System

Groundwater monitoring at the landfill shall continue as described in the *Groundwater Monitoring Plan*. Given the proximity of the groundwater monitoring wells to the pond, they will also be used to perform post-closure care monitoring for the bottom ash pond. Identified maintenance needs shall be repaired as soon as practicable.

2.6 Landfill Gas Monitoring System

No post-closure landfill gas monitoring is proposed for the landfill as it is a captive industrial monofill for CCR.

3.0 POST-CLOSURE USES

Post-closure use shall be in accordance with the provisions of the Virginia Solid Waste Management Regulations (VSWMR). Access to the site will be restricted. At the time of closure, Dominion may explore alternate safe uses for the landfill and pond under the regulations that will exist at that time. Post-closure activities will be designed and conducted so as to not disturb the integrity of the final cover systems, the components of any containment systems, or the function of the monitoring systems. Any post-closure uses not specifically addressed in this Closure Plan must have prior approval from the DEQ.

4.0 POST-CLOSURE COST ESTIMATE

The estimated cost for post-closure care of the landfill and pond is \$2,414,000. Calculation of the post-closure care cost estimate is included in Attachment 2.

5.0 POST-CLOSURE CARE TERMINATION

At the end of the 30-year post-closure care period, Dominion may submit a request to terminate postclosure care in accordance with the CCR rule and VSWMR.



| Closure Maintenance Checklist | | | | | |
|---|---------|--|--|--|--|
| Inspector: | Date: | | | | |
| Task | Remarks | | | | |
| 1.0 Cover Diversion Ditches | | | | | |
| Clear of debris & sediment Erosion Drop inlets open and functioning | | | | | |
| 2.0 Closure Cover | | | | | |
| Perimeter ditches clear of debris & sediment Erosion of closure cap Litter Vegetation condition Indications of settlement | | | | | |
| Leachate Collection System Leachate manhole condition | | | | | |
| Pump operation Piping damage or clogging Cleanout damage and check for leaks Collection manhole and valve – check for leaks, accumulated liquids | | | | | |
| 4.0 Run-off Collection System | | | | | |
| Downslope pipes clear of debris and accumulated sediment Outlet protection free of accumulated sediment and large plant growth Solids level in basin | | | | | |
| 5.0 Facility Structures | | | | | |
| Perimeter fence and gate condition | | | | | |
| Access road condition | | | | | |
| Monitoring well condition | | | | | |
| Vegetation condition | | | | | |



Solid Waste Disposal Facility Cost Estimate Form

| Facility Name: CEC Ash Landfill Permit No. SWP 440 | | | | | | | | |
|--|----------------------------|------------------------|---|--------------------|--|-----------|-------------|-----------|
| | Address: 2701 Vepco Street | | | | | | | |
| The Control of the Co | esapeake | | State: | VA | | Zip: | 23323 | |
| FA Holder: | | Dominion Resourc | es Services, Ir | nc. | | | | |
| Estimate Pr | epared By: | Golder Associates | Inc. | | | | | |
| Indicate the | plan version | ns for which this cost | estimate wa | s prepared, ide | entifying the followin | g inform | ation for e | ach plan: |
| | Closure Plan | | | | e Care Plan | 1-15 | | |
| Title: | | andfill Closure Plan | osure Plan Title: CEC Ash Landfill and Bottom Ash Pond Post-Closure Care Plan | | | ond Post- | | |
| Plan Date: | May 2014 | Approved: | | Plan Date: | May 2016 | Approv | red: | |
| Consultant: | - | sociates Inc. | 360000 | Consultant: | Golder Associate | es Inc. | | |
| Corrective | Action Pla | n | | Corrective A | Action Monitoring | Plan | | |
| Title: | n/a | 110.000 | - T- Co. (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) | Title: | n/a | | | |
| Plan Date: | ' | Approved: | | Plan Date: | | Approv | ed: | |
| Consultant: | | | | Consultant: | | | | |
| Cost Estim | ate Summa | arv | | | 1000 | 1.25 | | |
| Total Closu | | | \$5,107,893 | | | | | |
| Total Post-0 | losure Cost: | | \$2,413,485 | | | | | |
| Total Corrective Action Cost: \$974,000 | | | \$974,000 | | | | | |
| TOTAL: \$8,495,378 | | | | | | | | |
| Reference | S | | | | | | | |
| | | | | | onstruction bids for large projects in the consi | | | |
| Certificati | on by Prep | arer: | | | 1 - 10 - 10 - 10 - 10 - 10 - 10 - 10 - | | | |
| This is to certify that the cost estimates pertaining to the engineering features and monitoring requirements of this solid waste management facility have been prepared by me and are representative of the design specified in the facility's approved Closure, Post-Closure and Corrective Action Plans. The estimate is based on the cost of hiring a third party and does not incorporate any salvage value that may be realized by the sale of wastes, facility structures, or equipment, land or other facility assets at the time of partial or final closure. In my professional judgment, the cost estimates are a true, correct, and complete representation of the financial liabilities for closure, post-closure care, and corrective action of the facility and comply with the requirements of 9 VAC 20-70 and all other DEQ rules and statutes of the Commonwealth of Virginia. | | | | | | | | |
| Name: Da | niel McGrat | th, P.E. | | Signature: | Dariel M. Kr | ath | | |
| Title: As | sociate and | Senior Consultant | | Date: | 5/10/16 | | | |
| Acknowle | dgement by | y Owner/Operator | 1 | | | | 1000 | |
| Name: | A bird | CosyMER | | Signature: | Aand C | my | | |
| Title: \(| P. POLTER | CENERATION SYS | Lem Operation | _M Date: | 5/10/1 | 6 | | |

DEQ Form CE SWDF V. July 5, 2012

Chesapeake Energy Center Ash Landfill and Bottom Ash Pond Summary of Closure and Post-Closure Care Costs

| Facility | | Landfill BA Pond | | Total | | |
|------------------------|----|------------------|----|---------|----|-----------|
| Area, Acres | | 23 | | 4.2 | | 27.2 |
| Closure Cost | \$ | 4,364,280 | \$ | 743,613 | \$ | 5,107,893 |
| Post-Closure Care Cost | \$ | 2,170,003 | \$ | 243,482 | \$ | 2,413,485 |

Last Revised: May 2016

Worksheet CEW-01: FORMAT FOR THE ESTIMATION OF CLOSURE COSTS

FILL IN THE BOXES. THE REST WILL BE CALCULATED FOR YOU **Soil Cap Components** Calculation or Conversion Slope & Fill x 4,840yd2/ac 111,320 yd2 23 acres a. Area to be capped inches x 1yd/36in 0.17 yd: b. Depth of soil needed for slope and fill c. Quantity of soil needed 18,553 vd3 axb d. Percentage of soil from off-site 70% \$18.00 e. Purchace unit cost for off-site material 1:00% f. Percentage of soil from on-site (1 - d)g. Excavation unit cost (on-site material) \$5.00 /yd3 \$5.00 /yd3 $(d \times e) + (f \times g)$ h. Total soil unit cost 0 \$3.00 Ayd3 Hauling, Placement and Spreading unit cost \$0.62 Compaction unit cost \$8.62 /yd3 h+i+i k. Total soil unit cost \$159,930 kxb Soil subtotal 10% m. Percent compaction \$175,923 Total Slope & Fill Cost lx(1+m)**Infiltration Layer Soil** Infiltration Soil Cost x 4,840yd2/ac 111,320 yd2 a. Area to be capped acres inches Dy 00.0 b. Depth of infiltration soil needed 0 x 1yd/36in c. Quantity of infiltration soil needed axb 0 yd3 d. Percentage of soil from off-site 100% \$18.00 e. Purchace unit cost for off-site material 0% (1 - d)f. Percentage of soil from on-site g. Excavation unit cost (on-site material) \$0.00 /yd3 $(d \times e) + (f \times g)$ \$18.00 /yd3 h. Total infiltration soil unit cost i. Hauling, Placement and Spredding unit cost \$3.00 /yd3 \$0.62 /yd3 Compaction unit cost \$21.62 /yd3 h+[+j k. Total infiltration soil unit cost kxb ŚQ Infiltration soil subtotal m. Percent compaction .10% n. Subtotal Infiltration Soil Cost Ix (1+m) \$0 Soil Admixture Cost x 4.840vd2/ac 0 yd2 Olacres o. Area to be capped p. Soil admixture unit cost \$2.85 \$0 Subtotal admixture cost a x b Soil Testing r. Area to be capped S0.00 s. Testing unit cost

50

\$0

axb

n+q+t

t. Subtotal soil testing cost

Total Inflitration Soil Cost (soil, admixtures, and testing)

| HI. | Erosion Control / Protective Cover Soil | | | |
|-----|--|---------------|-------------------------------|---------------|
| a. | Area to be capped | 23 acres | x 4,840yd2/ac | 111,320 vd2 |
| b. | Depth of soil needed | 18 inches | x 1yd/36in | 0.50 vd |
| c. | Quantity of soil needed | | axb | 55,660 vd3 |
| đ. | Percentage of soil from off-site | 100% | - w | • • • |
| e. | Purchace unit cost for off-site material | \$15.00 /yd3 | | |
| f. | Percentage of soil from on-site | | (1 - d) | .0% |
| Ŕ. | Excavation unit cost (on-site material) | \$0:00 /yd3 | | |
| h. | Total erosion/protective soil unit cost | | $(d \times e) + (f \times g)$ | \$15.00 /yd3 |
| i. | Hauling, Placement and Spredding unit cost | \$3.00 /yd3 | | |
| j. | Compaction unit cost | \$0.62 /yd3 | • | |
| k. | Total soil unit cost | | h+i+j | \$18.62 /yd3 |
| l. | Erosion/Protective soil subtotal | | k,x b | \$1,036,389 |
| m. | Percent compaction | 10% | | |
| | Total Erosion Control/Protective Cover Soil Cost | - | i'x (1 + m) | \$1,140,028 |
| IV. | Vegetative support soil (Topsoil) | | | |
| a. | Area to be capped | 23 acres | x 4,840yd2/ac | 111,320 yd2 |
| Ь. | Depth of topsoil needed | 6 inches | x 1yd/36in | 0.17 yd |
| c. | Quantity of topsoil needed | | axb | 18,553 yd3 |
| d. | Percentage of topsoil from off-site | 100% | | |
| e. | Purchace unit cost for off-site material | \$15.00 /yd3 | | |
| f. | Percentage of topsoil from on-site | | (1 - d) | 0% |
| g. | Excavation unit cost (on-site material) | \$0.00 /yd3 | | |
| h. | Total topsoll unit cost | | $(d \times e) + (f \times g)$ | \$15.00 /yd3 |
| i. | Hauling, Placement and Spredding unit cost | \$3.00 /yd3 | | |
| j. | Total soil unit cost | | h+i | \$18.00 /yd3. |
| | Total Topsoil Cast | | ċxj | \$333,960 |
| v. | Vegetative Cover | | | |
| a. | Area to be vegetated | 28 acres | | |
| b. | Vegetative cover (seeding) unit cost | \$3,100 /acre | | |
| C. | Erosion control matting unit cost | \$8,800 /acre | | |
| | Tatal Vegetative Cover Cost | ·· · | a x (b + c) | \$333,200.00 |
| | | | | |

Soil Cap Component Subtotal (I + II + III + IV + V): \$1,983,111

| Geos | ynthetic Barrier & Infiltration Layers | | | |
|------|--|-------------|---------------------------|---------------|
| VI. | Flexible Membrane Liner | | Calculation or Conversion | |
| a. | Quantity of FML needed | 23 acres | x 43,560ft2/ac | 1,001,880 ft2 |
| b. | Purchase unit cost | \$0.30 /ft2 | | |
| c. | Installation unit cost | \$0:18 /ft2 | | |
| d. | Total FML unit cost | · | :b +:c. | \$0.48 |
| | Total FML cost | | axd | \$480,902 |
| VII. | Gëosynthétic Clay Liner | | | |
| a. | Quantity of GCL needed | Oacres | x 43,560ft2/ac | 0 ft2 |
| b. | Purchase unit cost | \$0.00 /ft2 | | |
| c. | installation unit cost | \$0.00 /ft2 | | |
| d. | Total GCL unit cost | | b+c | \$0.00 /ft2 |
| | Total GCL Cost | | axd | \$ò |

Geosynthetic Layers Subtotal (VI + VII): \$480,902

| Drain | nage Components | | | |
|-------|--|--------------|---------------------------|---------------|
| VIII. | Sand or Gravel Drainage | | Calculation or Conversion | |
| a. | Area to be capped | 23 acres | x 4,840yd2/ac | 111,320 yd2 |
| b. | Depth of sand or gravel needed | 0 Inches | x 1yd/36in | 0.00 yd |
| c. | Quantity of drainage material needed | | axb | O yd3 |
| d. | Percentage of media from off-site | `100% | | |
| e. | Purchace unit cost for off-site material | \$16.49 /yd3 | | |
| f. | Percentage of material from on-site | | (1 - d) | 0% |
| g. | Excavation unit cost (on-site material) | \$0.00 /yd3 | | |
| h. | Totál drainage material unit cost | | (dxe) + (fxg) | \$16.49 /yd3 |
| i. | Hauling, Placement and Spredding unit cost | \$1.65 /yd3 | | |
| j. | Compaction unit cost | \$0.82 /yd3 | | |
| k. | Total drainage material unit cost | | h+i+j | \$18.96 /yd3 |
| l. | Drainage material subtotal | | kxb | \$0.00 |
| m. | Percent compaction | 10% | | ند. ند |
| | Total drainage material cost | | l x (1 + m) | \$0 |
| iΧ. | Geotextile | | | |
| a. | Quantity of geotextile needed | 1 acres | x 43,560ft2/ac | 43,560 ft2 |
| b. | Purchase unit cost | \$0.11 /ft2 | | |
| c. | Installation unit cost | \$0.05 /ft2 | | |
| d. | Total geotextile unit cost | | b+c | \$0.16 /ft2 |
| | Total Geotextile Cost | | axd | \$7,081 |
| X. | Geonet Composite | | | |
| a. | Quantity of geonet composite needed | 23 acres | x.43,560ft2/ac | 1,001,880 ft2 |
| b. | Purchase unit cost | \$0.45 /ft2 | | |
| C. | Installation unit cost | \$0.12 /ft2 | | |
| d. | Total geonet composite unit cost | | b+c | \$0.57 /ft2· |
| | Total Geonet Composite Cost | _ | a x ¢ | \$571,072 |
| XI. | Drainage Tile | - | • | |
| a. | Length of drainage tile needed | 3,800 LF | | |
| b. | Purchase unit cost | \$50.00 /LF | | |
| c. | Trenching and backfilling cost | \$65.00 /LF | | |
| d. | Total drainage tile unit cost | | b+c | \$115.00 /ft2 |
| | Total Drainage Tile Cost | | axd | \$437,000 |
| | | | | |

| XII. | Drainage Channels (Stormwater Control) | | | | |
|--|--|---|--|-----------------|-------------|
| | age benches and berms | 4 444 | | | |
| a. | Length of drainage bench needed | 6,525 LF \$5 /LF | | | |
| þ. | Orainage bench unit cost | \$5 /LF | m seda | \$32,625 | |
| Ç. | Subtotal drainage bench cost | 730 LF | axb | \$3Z,DZ3 | |
| d. | Length of 24" drainage pipe needed | 730 LF \$55 /LF | | | |
| e. | Drainage swale/berm unit cost | 255 \rightarrow \rightarrow | . | 640.450 | |
| f. | Subtotal drainage swale/berm cost | | dxe | \$40,150 | |
| Rip R | ар | | | | |
| g. | Quantity of Rip Rap needed | 200 yd2 | | | |
| h. | Rip rap únit cost | \$35:00 /yd2 | | | |
| i. | Total rip rap cost | | gxh | \$7,000 | |
| Gabia | m Baskets | | | | |
| j. | Quantity of gabian baskets needed | 0 yd3 | | | |
| k. | Gabian basket unit cost | \$25.00 /yd3 | | | |
| l. | Subtotal gabian basket cost | <u> </u> | jxk | \$0 | |
| | Total Storiniwater Control | | c+f+i+l | \$79,775 | |
| | `````````````````````````````````````` | | | | |
| | | Drainage Componer | nt Subtotál (VIII + IX + | · X + XI+ XII): | \$1,094,928 |
| Land | Kill Gas and Groundwater Features | | | | |
| XIII. | Landfill Gas Monitoring & Control Compon | ēnts | Calculation | | |
| Landf | ill Perimeter System | | | | |
| a. | Number of probes to be installed | Oprobes | | | |
| b. | LFG probe unit cost | \$1,099 /probe | | | |
| c. | Subtotal LFG probe cost | | axb | \$0 | |
| Landf | All Control Systems | | | | |
| ď. | Area to be closed | 28 acres | | | |
| e. | Average number of vents per acre | "Olivents / acre | | | |
| f. | LFG vent unit cost | | | | |
| _ | | \$3,518 /vent | | | |
| g. | Subtotal LFG vent cost | \$3,518 /vent | dxexf | \$0 | |
| g. h. | Subtotal LFG vent cost | \$3,518 /vent | dxexf | \$0 | |
| | | \$3,518 /vent LF \$2.79 /LF | d,x,e.x,f | \$0 | |
| h. | Subtotal LFG vent cost Length of header pipe needed | r | d _j x _j e x _j f | \$0 | |
| h. i. | Subtotal LFG vent cost Length of header pipe needed Header pipe unit cost | LF \$2.79/LF | djxjexf hx(i+j) | \$0 \$0 | |
| h. i. j. | Subtotal LFG vent cost Length of header pipe needed Header pipe unit cost Header pipe installation cost | LF \$2.79/LF | | · | |
| h. i. j. k. | Subtotal LFG vent cost Length of header pipe needed Header pipe unit cost Header pipe installation cost Subtotal LFG active vent hook-up Total Landfill Gas Management Cost | LF \$2.79/LF | h×(i+j) | \$0 | |
| h. i. j. k. | Subtotal LFG vent cost Length of header pipe needed Header pipe unit cost Header pipe installation cost Subtotal LFG active vent hook-up Total Landfill Gas Management Cost Groundwater Monitoring Components | LF \$2.79 /LF \$5.59 /LF | h×(i+j) | \$0 | |
| h. i. j. k. XIV. a. | Subtotal LFG vent cost Length of header pipe needed Header pipe unit cost Header pipe installation cost Subtotal LFG active vent hook-up Total Landfill Gas Management Cost Groundwater Monitoring Components Hydrogeologic study cost | LF \$2.79 /LF \$5.59 /LF | h×(i+j) | \$0 | |
| h. i. j. k. XIV. a. b. | Subtotal LFG vent cost Length of header pipe needed Header pipe unit cost Header pipe installation cost Subtotal LFG active vent hook-up Total Landfill Gas Management Cost Groundwater Monitoring Components Hydrogeologic study cost Nümber of wells to be installed | \$2.79 /LF \$5.59 /LF | h×(i+j) | \$0 | |
| h. i. j. k. XIV. a. b. | Subtotal LFG vent cost Length of header pipe needed Header pipe unit cost Header pipe installation cost Subtotal LFG active vent hook-up Total Landfill Gas Management Cost Groundwater Monitoring Components Hydrogeologic study cost Nümber of wells to be installed GW Monitoring Well unit cost | LF \$2:79 /LF \$5.59 /LF _\$0 \$0 twells | h×(i+j) | \$0 | |
| h. i. j. k. XIV. a. b. c. | Subtotal LFG vent cost Length of header pipe needed Header pipe unit cost Header pipe installation cost Subtotal LFG active vent hook-up Total Landfill Gas Management Cost Groundwater Monitoring Components Hydrogeologic study cost Number of wells to be installed GW Monitoring Well unit cost Number of wells > 50 ft length | LF \$2.79 /LF \$5.59 /LF \$0 \$0 | h×(i+j) | \$0 | |
| h. i. j. k. XIV. a. b. | Subtotal LFG vent cost Length of header pipe needed Header pipe unit cost Header pipe installation cost Subtotal LFG active vent hook-up Total Landfill Gas Management Cost Groundwater Monitoring Components Hydrogeologic study cost Nümber of wells to be installed GW Monitoring Well unit cost | LF \$2:79 /LF \$5.59 /LF _\$0 \$0 twells | h×(i+j) | \$0 | |

Landfill Gas & Groundwater Features Subtotal (XIII + XIV): \$1,270

a + (b x c) + (d x e x f)

\$1,270 (Extend wells CE)

Total Groundwater Monitoring Well Cost

| a. Quantity of stockpiled materials b. Loading and Hauling unit cost c. Disposal unit cost d. Total Removal/Disposal Cost XVI. Eroston/Sediment Control a. Quantity of slit fence needed b. Silt Fence unit cost Total Siff Fence Cost XVII. Landfill Access Road a. Size of LF access road b. Depth of gravel needed c. Depth of gravel needed d. Total material needed d. Total material needed e. Road material unit cost Total access road cost XVIII. Silts Security Fencing Cate or Barrier C. Subtotal fencing needed b. Fence unit cost c. Subtotal fencing cost Closed Sign R. Number of signs required e. Gate unit cost Total sign cost Total | Misco | ellaneous | | | | · |
|---|--------|--|------------------|--------------------------|----------------|----------|
| b. Loading and Hauling unit cost | XV. | Removal and Disposal of Stockpiled Mat | | Calculation | | - |
| c. Disposal unit cost d. Total Removal/Disposal Cost XVI. Eroston/Sediment Control a. Quantity of silt fence needed b. Silt Fence unit cost cost of gave needed cost of gave needed cost of gave needed cost of cost of silt fence needed cost of silt fence cost XVII. Landfill Access Road a. Size of U access road b. Depth of gave needed cost of gave needed cost of gave needed cost of cost of silt fence cost cost of cost of silt fence cost cost of silt fence cost cost of gave needed cost of cost of silt fence cost cost of gave needed cost of cost of silt fence cost cost of gave needed cost of cost of silt fence cost cost of gave needed cost of cost of silt fence cost cost of cost of cost cost of cost | a. | Quantity of stockpiled materials | | | | |
| d. Total Removal/Disposal Cost XVI. Erosion/Sediment Control a. Quantity of silt fence needed b. Silt Fence unit cost Total Silt Fence Cost XVII. Landfill Access Road a. Size of LF access road b. Depth of gravel needed c. Depth of asphalt needed d. Total material needed d. Total material needed e. Road material unit cost fotal access road in toost fotal road access for a sphalt needed founches x 1 yd/36in x 2 yd yd yd yd a x (b + c) yd yd a x (b + c) yd yd a x (b + c) yd | b. | Loading and Hauling unit cost | \$1.68 /yd3 | | | |
| XVI. Erosion/Sediment Control a. Quantity of silt fence needed b. Silt Fence unit cost | C. | Disposal unit cost | \$25.40 /yd3 | | | |
| a. Quantity of silt fence needed b. Silt Fence unit cost Total Silt Fence Cost XVII. Landfill Access Road a. Size of LF access road b. Depth of gravel needed c. Depth of asphalt needed d. Total material needed d. Total material needed e. Road material unit cost f. Placement/Spreading unit cost Total access road cost XVIII. Site Security Fencing a. Length of fencing needed b. Fence unit cost c. Subtotal fencing cost d. Number of gates required d. Number of gates required d. Number of signs required h. Sign unit cost f. Subtotal sign cost Total sign cost Total sign cost Total sign cost f. Subtotal sign cost f. Subtotal sign cost f. Subtotal sign cost Total sign | d. | Total Removal/Disposal Cost | | a x (b + c) | \$0 | |
| b. Silt Fence unit cost | XVI. | Erosion/Sediment Control | | | | |
| XVII. Landfill Access Road a. Size of LF access road b. Depth of gravel needed c. Depth of asphalt needed d. Total material needed e. Road material unit cost f. Placement/Spreading unit cost Total access road cost XVIII. Site Security Fencing a. Length of fencing needed b. Fence unit cost c. Subtotal fencing cost d. Number of gates required d. Number of gates required f. Subtotal agate cost Closed Sign g. Number of signs required h. Sign unit cost f. Subtotal sign cost f. Subtotal sign cost Cost for mobilization/demobilization a. Cost for mobilization/demobilization Total mobilization/demobilization cost XVIII. Site Security Fancing a. Length of fencing needed f. Subtotal sign cost f. Subtotal sign | a. | Quantity of silt fence needed | | | | |
| XVII. Landfill Access Road a. Size of LF access road b. Depth of gravel needed c. Depth of gravel needed d. Total material needed d. Total material needed e. Road material unit cost f. Placement/Spreading unit cost Total eccess road cost XVIII. Site Security Fencing a. Length of fencing needed b. Fence unit cost c. Subtotal fencing cost f. Subtotal gate cost f. Subtotal gate cost f. Subtotal gate cost f. Subtotal gate cost f. Subtotal sign cost f. Subtota | b. | Silt Fence unit cost | .\$3.56/LF | | | |
| a. Size of LF access road b. Depth of gravel needed c. Depth of gravel needed d. Total material needed d. Total material needed e. Road material unit cost f. Placement/Spreading unit cost Total occess road cost XVIII. Site Security Fencing a. Length of fencing needed b. Fence unit cost c. Subtotal fencing cost d. Number of gates required e. Gate unit cost f. Subtotal gate cost Closed Sign g. Number of signs required h. Sign unit cost c. Subtotal sign cost Total material unit cost sign unit cost c. Subtotal sign cost Total material unit cost sign cost Total material unit cost sign cost sign unit cost sign cost sign unit cost sign cost sign sign sign sign sign sign sign sign | | Total Silt Fence Cost | | axb | \$17,780 | |
| b. Depth of gravel needed c. Depth of asphalt needed d. Total material needed d. Total material needed e. Road material unit cost f. Placement/Spreading unit cost Total access road cost XVIII. Site Security Fencing a. Length of fencing needed b. Fence unit cost c. Subtotal fencing cost d. Number of gates required e. Gate unit cost f. Subtotal gate cost Closed Sign g. Number of signs required h. Sign unit cost c. Subtotal sign cost d. Subtotal sign cost Closed Sign g. Number of signs required h. Sign unit cost c. Subtotal sign cost d. Subt | XVII. | | | | | |
| c. Depth of asphalt needed d. Total material needed e. Road material unit cost f. Placement/Spreading unit cost fold access road cost XVIII. Site Security Fencing a. Length of fencing needed b. Fence unit cost c. Subtotal fencing cost d. Number of gates required e. Gate unit cost f. Subtotal gate cost f. Subtotal gate cost f. Subtotal gate cost Closed Sign g. Number of signs required h. Sign unit cost f. Subtotal sign cost Total site security cost XXIII. Mobilization / Demobilization a. Cost for mobilization/demobilization Total mobilization/demobilization cost Quinches x 1yd/36in 0,00 yd a x (b + c) 233 yd3 c x (d + e) 528.96 /yd3 c x (d + e) 575.86 XVIII. Sign sign fencing needed a x (b + c) 233 yd3 c x (d + e) 575.86 XVIII. Sign sign fencing oct a x b 50 Gate or Barrier d. Number of gates required e. Gate unit cost 515.24 /ft a x b 50 Gate or Barrier d. Number of signs required e. Gate unit cost 51,219.20 /gate f. Subtotal sign cost c t f + l 51,369 XIX. Mobilization / Demobilization a. Cost for mobilization/demobilization Total mobilization/demobilization cost | a. | | | | | |
| d. Total material needed e. Road material unit cost f. Placement/Spreading unit cost | b. | - | | • • | | |
| e. Road material unit cost f. Placement/Spreading unit cost | C. | • • • • | 0 inches | | | |
| f. Placement/Spreading unit cost Total access road cost XVIII. Site Security Fencing a. Length of fencing needed b. Fence unit cost c. Subtotal fencing cost Gate or Barrier d. Number of gates required e. Gate unit cost f. Subtotal gate cost Closed Sign g. Number of signs required h. Sign unit cost Total site security cost XIX. Mobilization / Demobilization Cost for mobilization/demobilization Total mobilization/demobilization cost Cx (d + e) \$7,586 Cx (d + e) \$7,596 Cx (d | d. | Total material needed | | a x (b + c) | 233 yd3 | |
| Total access road cost XVIII. Site Security Fencing a. Length of fencing needed b. Fence unit cost c. Subtotal fencing cost Gate or Barrier d. Number of gates required e. Gate unit cost f. Subtotal gate cost Closed Sign g. Number of signs required h. Sign unit cost i. Subtotal sign cost Total site security cost XIX. Mobilization / Demobilization Total mobilization/demobilization Total mobilization/demobilization cost XVIII. Site Security ft cx(d+e) \$77,586 XX(d+e) \$77,586 XX(d+e) \$77,586 XX(d+e) XX(d+e | é. | | | | | |
| XVIII. Site Security Fencing a. Length of fencing needed b. Fence unit cost c. Subtotal fencing cost Gate or Barrier d. Number of gates required e. Gate unit cost f. Subtotal gate cost Closed Sign g. Number of signs required h. Sign unit cost i. Subtotal sign cost Total site security cost XIX. Mobilization / Demobilization a. Cost for mobilization/demobilization cost Total mobilization/demobilization cost A x b \$50 a x b \$50 a x b \$50 a x b \$50 Cax b \$1,219 Ax b \$51,219-20 Ax c \$1,219 Ax c \$2,000 \$45,000 | f. | | \$3.56 /yd3 | | • | |
| a. Length of fencing needed b. Fence unit cost c. Subtotal fencing cost d. Number of gates required e. Gate unit cost f. Subtotal gate cost Closed Sign g. Number of signs required h. Sign unit cost i. Subtotal sign cost Total site security cost XIX. Mobilization / Demobilization a. Cost for mobilization/demobilization cost ft taxb \$1,515.24 ft a x b \$50 a x b \$51,219.20 fgate ft a x b \$50 a x b \$51,219.20 fgate ft a x b \$50 a x b \$51,219 Closed Sign g. Number of signs required ft a x b \$51,219.20 fgate ft a x b \$51,219 a x b \$51,219 Closed Sign g. Number of signs required ft a x b \$51,219 c x c ft ft a x b ft ft a x b ft a x b ft ft a x b ft a x b ft ft a x b ft a x b ft ft | | Total access road cost | | c x (d + e) | <i>\$7,586</i> | |
| a. Length of fencing needed b. Fence unit cost c. Subtotal fencing cost Gate or Barrier d. Number of gates required e. Gate unit cost f. Subtotal gate cost Closed Sign g. Number of signs required h. Sign unit cost i. Subtotal sign cost Total site security cost XIX. Mobilization / Demobilization a. Cost for mobilization/demobilization Total mobilization/demobilization cost 515.24 ft a x b 50 a x b 50 a x b 50 Cax b 515.24 ft a x b 50 A x e 51,219 Subtotal sign cost 51,219.20 Sign a x h 5150 c+f+ 51,369 XIX. Mobilization / Demobilization Total mobilization/demobilization Total mobilization/demobilization cost | | | | | | |
| b. Fence unit cost c. Subtotal fencing cost Gate or Barrier d. Number of gates required e. Gate unit cost f. Subtotal gate cost Closed Sign g. Number of signs required h. Sign unit cost i. Subtotal sign cost Total site security cost XXX. Mobilization / Demobilization Total mobilization/demobilization cost \$ 15:24 /ft a x b \$ 50 a x b \$ 51 a x b \$ 50 a x b \$ 51,219 a x b \$ 51,219 a x c \$ 51,219 Closed Sign g. Number of signs required h. Sign unit cost a x c \$ 575.00 /sign a x c \$ 515.00 a Cost for mobilization / Demobilization Total mobilization/demobilization Total mobilization/demobilization cost \$ 45,000 | | | | | | |
| c. Subtotal fencing cost Gate or Barrier d. Number of gates required e. Gate unit cost f. Subtotal gate cost Closed Sign g. Number of signs required h. Sign unit cost i. Subtotal sign cost Total site security cost XIX. Mobilization / Demobilization a. Cost for mobilization/demobilization cost \$45,000 | | | - T | | | |
| Gate or Barrier d. Number of gates required e. Gate unit cost f. Subtotal gate cost Closed Sign g. Number of signs required h. Sign unit cost i. Subtotal sign cost Total site security cost XIX. Mobilization / Demobilization a. Cost for mobilization/demobilization Total mobilization/demobilization cost d x e \$1,219 d x e \$1,219 d x e \$1,219 Sign g x h \$150 c+f+ \$1,369 | b. | | \$15:24 /ft | | ¥ | |
| d. Number of gates required e. Gate unit cost f. Subtotal gate cost Closed Sign g. Number of signs required h. Sign unit cost i. Subtotal sign cost Total site security cost XIX. Mobilization / Demobilization a. Cost for mobilization/demobilization cost 4 x e \$1,219 d x e \$1,219 d x e \$1,219 \$2 \$75.00 \$75.00 \$75.00 \$45,000 \$45,000 | C. | Subtotal fencing cost | | a x.p | .\$0 | |
| e. Gate unit cost f. Subtotal gate cost Closed Sign g. Number of signs required h. Sign unit cost i. Subtotal sign cost Total site security cost XIX. Mobilization / Demobilization a. Cost for mobilization/demobilization Total mobilization/demobilization cost \$1,219.20 /gate d.x e \$1,219 2 | Gate 0 | or Barrier | | | | |
| f. Subtotal gate cost Closed Sign g. Number of signs required h. Sign unit cost i. Subtotal sign cost | d. | Number of gates required | | | | |
| Closed Sign g. Number of signs required h. Sign unit cost i. Subtotal sign cost Total site security cost XIX. Mobilization / Demobilization a. Cost for mobilization/demobilization Total mobilization/demobilization cost \$45,000 | e. | Gate unit cost | \$1,219.20 /gate | | | |
| g. Number of signs required h. Sign unit cost i. Subtotal sign cost Total site security cost XIX. Mobilization / Demobilization a. Cost for mobilization/demobilization Total mobilization/demobilization cost \$45,000 | f. | Subtotal gate cost | | d.x e | \$1,219 | |
| h. Sign unit cost i. Subtotal sign cost g x h \$150 Total site security cost c+f+ \$1,369 XIX. Mobilization / Demobilization a. Cost for mobilization/demobilization Total mobilization/demobilization cost \$45,000 | Closed | l Sign | | | | |
| i. Subtotal sign cost Total site security cost XIX. Mobilization / Demobilization a. Cost for mobilization/demobilization Total mobilization/demobilization cost \$45,000 | g. | Number of signs required | | | | |
| Total site security cost c+f+ \$1,369 XIX. Mobilization / Demobilization a. Cost for mobilization/demobilization Total mobilization/demobilization cost \$45,000 | h. | ₹ | \$75.00 /sign | | | |
| XIX. Mobilization / Demobilization a. Cost for mobilization/demobilization Total mobilization/demobilization cost \$45,000 | i. | | • | | • | |
| a. Cost for mobilization/demobilization \$45,000 \$45,000 \$45,000 | | Total site security cost | | c+f+l | \$1,369 | |
| Total mobilization/demobilization cost \$45,000 | XIX. | • | | | | |
| | a. | | \$45,000 | | | |
| Miscellaneous Subtotal (XV + + XIX): \$71,735 | | Tatal mobilization/demobilization cost | | | \$45,000 | |
| | | | | Miscellaneous Subtotal (| XV + + XIX): | \$71,735 |

| Closure Cost Subtotal (CCS): | | (I + + XIX) | \$3,631,946 |
|---|----------------------------|---|---|
| City Cost Index (Small City) | 100%=1 | | 1 |
| Adjusted Closure Cost (ACC) | | | \$3,631,946 |
| Contingency (10%): | | CCS x 0.10 | \$363,195 |
| Adjusted Closure Cost + Contingency (ACC | C+C) | | \$3,995,141 |
| Engineering & Documentation: Construction QA/QC Closure Certification and CQA Report (1%) Survey and as-builts (2%) Cost for survey and deed notation Total Engineering & Documentation Costs | | \$12,500 / Acre ACC x 0.01 ACC x 0.01 | \$287,500 \$36,319 \$36,319 \$9,000 \$369,139 |
| Total Closure Cost: | ACC + Contingency + Engine | ering | \$4,364,280 |

Worksheet CEW-02: FORMAT FOR THE ESTIMATION OF POST-CLOSURE COSTS

| | *FILL IN THE BOXE | S. THE REST WILL BE CA | LCULATED FOR YOU' | • | |
|-------|---|------------------------|------------------------------|-------------|------------|
| | | | | | |
| I. | Groundwater Monitoring | (| Calculation or Conversion | | |
| | Total number of monitoring wells | 12 wells | | | |
| | Total number of sampling events/year | 2 events/yr | axb | | samples/yr |
| | Quantity of additional samples (e.g. QA/QC) | 1 samples/even | | | samples/yr |
| | Total samples per year | | b + c | | samples/yr |
| | Analysis unit cost (Table 3.1 constituents) | \$210.00 /sample | base price, ENCO Cost Sheet, | .34 - 1 - | |
| | Total Analysis cost | - · · · - | :d x:e | \$7,560.00 | /yr |
| - | GW Monitoring unit cost | \$3,048.00 /event | | | |
| | Total sampling cost | | f+(g x b) | \$13,656.00 | /yr |
| j. | Engineering fees & reports | \$10,994 /yr | | | |
| | Yearly Groundwater Monitoring Cost | | i+j | \$24,650 | lyr |
| П. | Landfill Gas Monitoring, Maintenance, an | d Control | | | |
| a. | Frequency of LFG compliance monitoring | 0 events/yr | | | |
| | LFG Monitoring unit cost | \$549.73 /event | | | |
| c. | Total perimeter LFG monitoring cost | | a x b | \$0 | /yr |
| | Frequency of suface monitoring (air permit) | 0 events/yr | | | |
| | Surface monitoring unit cost | \$0.00 /event | | | |
| | Total surface monitoring cost | | dxe | \$0 | /yr |
| | Control system operating unit cost | \$0 /yr | | • | |
| • | Frequency of LFG control system inspections | 0 events/yr | | | |
| | Control system inspection cost | \$9.00 /event | | | |
| | Total constrol system cost | <u> </u> | g + (h x i) | .50 | /yr |
| • | Yearly Landfill Gas Monitoring, Maintenance, & Co | introl Cost | c+f+j | ٠. | /yīr |
| 111 | Lonchoto Managamant | | | | |
| | Leachate Management | 147,500 gal/yr | | | |
| a. | Quantity of leachate generated | E TAY, SOO Bailyi | | | |
| On-si | te Leachate Management or Pre-Treatment | | | | |
| | On-site treatment operating unit cost | \$0.00 /gal | | | |
| | Total on-site management cost | | axb | \$0 | /ýr |
| | | | | • | • |
| Leac | hate Disposal | | | | |
| d. | Private disposal unit cost | \$0.02 /gal | | | |
| e. | POTW disposal unit cost | \$0.0049 /gal | | | |
| | Direct discharge to POTW unit cost | \$0.0049 /gal | | | |
| | Pump & Haul unit cost | \$0.08 /gai | | | |
| h. | Subtotal leachate disposal unit cost | | d+e+f+g | \$0.00 | |
| i. | Total leachate disposal cost | | axh | 50 | /yr |
| j. | Leachate sampling & analysis unit cost | \$2,500.00 /sample | | | |
| | Frequency of leachate sampling & analysis | 1 sample/yr | | 40 | • |
| 1- | Total leachate sampling & analysis cost | | jxk | \$2,500.00 | /yr |
| | Yearly Leachate Management Cost | | c+i+l | \$2,500 | /yṛ |

| IV. a. | Cap Maintenance & Repair Closed Landfill Area | 23 acres | | | |
|-----------|--|----------------------|-------------|------------------|------------|
| | | | | | |
| | ing & Fertilization | | | | |
| | Mowing frequency | 3 visits/yr | | | |
| | Mowing unit cost | \$65.00 /acre/visit | | 4 | |
| | Total mowing cost | | ахрхс | \$4,485 | /yr |
| | Fertilizer frequency | 1 visits/yr | | | |
| | Fertilizer unit cost | \$305.52 /acre/visit | | | |
| g. | Total fertilizer cost | | axexf | \$7,027 | /yr |
| Cap I | Erosion & Repair | | | | |
| 'n. | Area to reseed/year | | 33% x a | 7.7 | acres |
| i. | Reseeding unit cost | \$2,500.00 /acre | | | |
| j. | Total reseeding cost | - | hxi | \$19,166.67 | /yr |
| | Area of cap erosion/year | | 10% x a | 2.3 | acres |
| | Cap erosion repair unit cost | \$2,500.00 /acre | | | |
| | Mobilization/Demobilization | \$250.00 /yr | | | |
| ri. | Total cap érosion repair cost | | (k x l) + m | \$6,000 | /yr |
| | Yearly Cap Maintenance & Repair cost | | d+g+j+n | \$36,679 | /ÿr |
| V. | Sediment Basin Maintenance & Repair | | | | |
| a. | Sediment basin cleanout frequency, 1 per | | 1/a | 0.33 | event/yr |
| b. | Sediment basin cleanout unit cost | \$10,000 /event | | | |
| C. | Mobilization/Demobilization | \$500 /event | | | |
| d. | Total sediment basin maintenance cost | | a x (b + c) | \$3,500 | /yr |
| e. | Total number of stormwater sampling locations | 1 locations | | | |
| f. | Stormwater sampling frequency | 1 events/yr | | | |
| g. | Total number of stormwater samples | | exf | 1 | samples/yr |
| h. | Analysis unit cost (VPDES permit parameters) | \$250 /sample | | | |
| i. | Total Analysis cost | | gxh | \$250 | /уг |
| j. | Mobilization unit cost | \$152.40 /event | | | |
| k. | Technician field unit cost | \$152.40 /event | | | |
| l. | Total sampling cast | | f x (j + k) | \$304.80 | /yr |
| | Engineering fees & reports | \$500 /yr | | | |
| n. | Total Stormwater Sampling & Analysis cost | | i+l+m | \$1, 05 5 | /yr |
| | Yearly Sediment Basin Maintenance & Repair | | d+n | \$4,555 | /yr |
| VI. | Vector & Rodent Control | | | | |
| a. | Vector-and rodent control unit cost | \$2,000 /yr | | | |
| | Yearly Vector and Rodent Control Cost | · | а | \$2,000 | /yr |
| VII. | Post-Closure Care General Inspections | | | | |
| | General Inspection unit cost | \$500 /inspection | | | |
| | Number of inspections per year | 1 | | | |
| | Yearly Post-Closure Care General Inspection Cost | <u> </u> | axb | \$500 | /yr |
| | | | | | |

| Annual Post-Closure Care Cost (APCC) | I + + ÝI | \$70,884 /yr |
|---|---|-------------------------|
| Length of post-closure care (LPCC) | 30 years. | |
| Post-Closure Care Cost | APEC x.LPCC | \$2,126,517 |
| City Cost Index (Small City) 100 | %=1 | 1 |
| Adjusted Post-Closure Care Cost (AdjPCC) | | \$2,126,516.96 |
| Engineering & Documentation Post-Closure Care Evaluation Post-Closure Care Certification Cost for survey and deed notation (if not completed at time of landfill closure) | Engineering Sum 10% of Adj. APCC \$3,544 2% of Adj. APCC \$4,500 \$500 per acre (9 acres) | \$22 <u>,221</u> |
| FA Mechanism Maintenance Cost | \$709 /yr FA maintenance x LPCC | \$21,265 |
| Total Post-Closure Care Cost | Post-Closure Cost + Engineering + FA | Maintenance \$2,170,003 |

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CEC Bottom Ash Pond VPDES Permit #VA0004081

Chesapeake, VA Worksheet CEW-01: FORMAT FOR THE ESTIMATION OF CLOSURE COSTS

FILL IN THE BOXES. THE REST WILL BE CALCULATED FOR YOU

| | Slope & Fill | | Calculation or Conversion | |
|-------------|--|---------------------------------------|-------------------------------|-----------------|
| a. | Area to be capped | 4.2 acres | x 4,840yd2/ac | 20,328 yd2 |
| b. | Depth of soil needed for slope and fill | 6 inches | x 1yd/36in | 0.17 yd |
| c. | Quantity of soil needed | | a x b | 3,388 yd3 |
| đ. | Percentage of soil from off-site | ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ | | |
| e. | Purchace unit cost for off-site material | \$18.00 /yd3 | | |
| f. | Percentage of soil from on-site | | (1 - d) | 100% |
| g. | Excavation unit cost (on-site material) | \$5.00 /yd3 | | 0 |
| h. | Total soil unit cost | | $(d \times e) + (f \times g)$ | \$5.00 /yd3 |
| i. | Hauling, Placement and Spreading unit cost | \$3.00 /yd3 | | 0 |
| j. | Compaction unit cost | \$0.62 /yd3 | | |
| k. | Total soil unit cost | | h+i+j | \$8.62 /yd3 |
| l. : | Soil subtotal | | kxb | \$29,205 |
| m. | Percent compaction | 10% | | |
| | Total Slope & Fill Cost | | l x (1 + m) | \$32,125 |
| L. | Infiltration Layer Soil | | | |
| ifiltro | ation Soil Cost | | | |
| a. | Area to be capped | 4.2 acres | x 4,840yd2/ac | 20,328 yd2 |
| b. | Depth of infiltration soil needed | Olinches | x 1yd/36in | 0. <u>00</u> vđ |
| c. | Quantity of infiltration soil needed | | axb | 0 yd3 |
| d. | Percentage of soil from off-site | 100% | | |
| e. | Purchace unit cost for off-site material | \$18.00 /yd3 | | |
| f. | Percentage of soil from on-site | - | (1 - d) | .0% |
| g. | Excavation unit cost (on-site material) | \$0.00 /yd3 | | |
| h. | Total infiltration soil unit cost | | $(d \times e) + (f \times g)$ | \$18.00 /yd3 |
| i. | Hauling, Placement and Spredding unit cost | \$3.00 /yd3 | | |
| j. | Compaction unit cost | \$0.62 /yd3 | | |
| k. | Total infiltration soil unit cost | | h+l+j | \$21.62 /yd3 |
| l. | Infiltration soil subtotal | | kxb | \$ 0 |
| m. | Percent compaction | 10% | | |
| n. | Subtotal Infiltration Soil Cost | | i x (1 + m) | \$0 |
| oil Aa | łmixture Cost | | | |
| 0. | Area to be capped | .0 acres | x 4,840yd2/ac | 0 yd2 |
| p. | Soil admixture unit cost | \$2.85 /yd2 | | |
| q. | Subtotál ádmixture cost | | axb | <u>\$</u> 0 |
| oil Te | esting | | | |
| r. | Área to be capped | 28 acres | | |
| s. | Testing unit cost | \$0.00 /acre | | |
| t. | Subtotal soil testing cost | | axb | \$Ò |
| | Total infiltration Soil Cost (soil, admixtures, ar | ** | n+q+t | ŚÒ |

| | | Chesapeake, VA | | |
|------|--|----------------|-------------------------------|--------------|
| III. | Erosion Control / Protective Cover Soil | | | |
| a. | Area to be capped | 4.2 acres | x 4,840yd2/ac | 20,328 yd2 |
| b. | Depth of sail needed | 18 inches | x 1yd/36in | 0.50 yd |
| C. | Quantity of soil needed | | axb | 10,164 yd3 |
| d. | Percentage of soil from off-site | _105% | | |
| ę. | Purchace unit cost for off-site material | \$15.00 /yd3 | | |
| f. | Percentage of soil from on-site | | (1 -:d) | 0% |
| g. | Excavation unit cost (on-site material) | \$0.00 /yd3 | | |
| h. | Total erosion/protective soil unit cost | | $(d \times e) + (f \times g)$ | \$15.00 /yd3 |
| i. | Hauling, Placement and Spredding unit cost | \$3.00 /yd3 | | |
| j. | Compaction unit cost | \$0,62 /yd3 | | |
| k. | Total soil unit cost | | h+i+j | \$18.62 /yd3 |
| ı. | Erosion/Protective soil subtotal | | kxb | \$189,254 |
| m, | Percent compaction | _10% | | |
| | Total Erosion Control/Protective Cover Soil Cost | | l x (1 + m) | \$208,179 |
| IV. | Vegetative support soil (Topsoil) | | | |
| a. | Area to be capped | 4.2 acres | x 4,840yd2/ac | 20,328 yd2 |
| b. | Depth of topsoil needed | 6 Inches | x.1yd/36in | 0.17 yd |
| c. | Quantity of topsoil needed | | a.x b | 3,388 yd3 |
| ₫. | Percentage of topsoil from off-site | 100% | | |
| e. | Purchace unit cost for off-site material | \$1.5.00 /yd3 | | |
| f. | Percentage of topsoil from on-site | | (1 - d) | 0% |
| g. | Excavation unit cost (on-site material) | \$0.00 /yd3 | | |
| h. | Total topsoil unit cost | | $(d \times e) + (f \times g)$ | \$15.00 /yd3 |
| ì. | Hauling, Placement and Spredding unit cost | \$3.00 /yd3 | | |
| j. | Total soil unit cost | - | ḥ+i | \$18.00 /yd3 |
| | Total Tapsoll Cost | | cxj | \$60,984 |
| V. | Vegetative Cover | | | |
| a. | Area to be vegetated | 4.2 acres | | |
| b. | Vegetative cover (seeding) unit cost | \$3;100 /acre | | |
| Ċ. | Erosion control matting unit cost | \$8,800 /acre | | 4 |
| | Total Vegetative Cover Cost | | a x (b + c) | \$49,980.00 |

Soil Cap Component Subtotal (I + II + III + IV + V): \$351,268

Coggrathatic Rarrier & Infiltration Lavors

| Geos | ynthetic Barrier & Infiltration Layers | | | |
|------|--|-------------|---------------------------|--------------|
| VI. | Flexible Membrane Liner | <u></u> | Calculation or Conversion | |
| a. | Quantity of FML needed | 4.2 acres | x 43,560ft2/ac | 182,952 ft2 |
| þ. | Purchase unit cost | \$0.30 /ft2 | | |
| Ç. | Installation unit cost | \$0.18 /ft2 | | |
| d. | Total FML unit cost | | b + c | \$0.48 |
| | Total FML cost | | axd | \$87,817 |
| VII. | Geosynthetic Clay Liner | | | |
| a. | Quantity of GCL needed | O acres | x 43,560ft2/ac | 0 ft2 |
| b. | Purchase unit cost | \$0.00 /ft2 | | |
| ¢. | Installation unit cost | \$0,00 /ft2 | | |
| d. | Total GCL unit cost | • | b:+c | \$0.00: /ft2 |
| | Total GCL Cost | | axd | ·\$0 |

Geosynthetic Layers Subtotal (VI + VII): \$87,817

| Drai | nage Components | on compound, | | |
|-------|--|----------------------|---------------------------|---------------|
| VIII. | Sand or Gravel Drainage | | Calculation or Conversion | |
| a. | Area to be capped | 4.2 acres | x 4,840yd2/ac | 20,328 yd2 |
| b. | Depth of sand or gravel needed | Oinches | x 1yd/36in | 0.00 yd |
| Ç. | Quantity of drainage material needed | | а×р | 0 yd3 |
| d. | Percentage of media from off-site | 100% | | |
| e. | Purchace unit cost for off-site material | \$16.49 /yd3 | | |
| f. | Percentage of material from on-site | | (1 - d) | 0% |
| g. | Excavation unit cost (on-site material) | \$0.00 /yd3 | | |
| h, | Total drainage material unit cost | | (d x e) + (f x g) | \$16.49 /yd3 |
| i. | Hauling, Placement and Spredding unit cost | \$1.65 /yd3 | | |
| j. | Compaction unit cost | .\$0.82 /yd3 | | |
| k. | Total drainage material unit cost | | h+i+j | \$18.96 /yd3 |
| I. | Drainage material subtotal | | kxb | \$0.00 |
| m. | • | 10% | | _ |
| | Total drainage material cost | | l x (1 + m) | \$0 |
| IX. | Geotextile | <u>.</u> | | |
| a. | Quantity of geotextile needed | 1 acres | x 43,560ft2/ac | 43,560 ft2 |
| b. | Purchase unit cost | \$0.11 /ft2 | | |
| c. | installation unit cost | \$0.05 /ft2 | | |
| d. | Total geotextile unit cost | | b+c | \$0.16 /ft2 |
| | Total Geotextile Cost | | axd | \$7,081 |
| X. | Geonet Composite | | | |
| a. | Quantity of geonet composite needed | 4.2 acres | x 43,560ft2/ac | 182,952 ft2 |
| b. | Purchase unit cost | \$0.45 /ft2 | | |
| Ċ. | Installation unit cost | \$0.12 /ft2 | | |
| d. | Total geonet composite unit cost | | b+c | \$0.57 /ft2 |
| | Total Geonet Composite Cost | | a x d | \$104,283 |
| ΧI. | Drainage Tile | | | |
| a. | Length of drainage tile needed | 100 LF | | |
| ь. | Purchase unit cost | \$50.00 /LF | | |
| C. | Trenching and backfilling cost | \$65.00 /LF | | |
| :d. | Total drainage tile unit cost | | b+c | \$115.00 /ft2 |
| | Total Drainage Tile Cost | | axd | \$11,500 |

XII. Drainage Channels (Stormwater Control) Drainage benches and berms a. Length of drainage bench needed 622 LF b. Drainage bench unit cost \$25 \$15,550 c. Subtotal drainage bench cost axb d. Length of 24" drainage pipe needed e. Drainage swale/berm unit cost \$0 f. Subtotal drainage swale/berm cost d x e Rip Rap g. Quantity of Rip Rap needed yd2 h. Rip rap unit cost \$35.00 gxḥ 1. Total rip rap cost 57,000 Gabian Baskets j. Quantity of gabian baskets needed k. Gabian basket unit cost I. Subtotal gabian basket cost jxk \$0 **Total Stormwater Control** x+f+1+1 \$22,550

Drainage Component Subtotal (VIII + IX + X + XI+ XII): \$145,414

| XIII. | fill Gas and Groundwater Features Landfill Gas Monitoring & Control Compo | nents | Calculation | |
|-------|--|----------------|---------------------------|-------------|
| | ill Perimeter System | | | |
| a. | Number of probes to be installed | Oprobes | | |
| b. | LFG probe unit cost | \$1,099 /probe | | |
| c. | Subtotal LFG probe cost | | axb | \$Ö |
| Landf | Ill Control Systems | | | |
| d. | Area to be closed | 4.2 acres | | |
| e. | Average number of vents per acre | 0 vents / acre | | |
| f. | LFG vent unit cost | \$3,518 /vent | | |
| g. | Subtotal LFG vent cost | | dxexf | \$0 |
| h. | Length of header pipe needed | - LF | | |
| i. | Header pipe unit cost | \$2.79 /LF | | |
| j. | Header pipe installation cost | \$5.59 /LF | | |
| k. | Subtotal LFG active vent hook-up | <u></u> | h'x (i + j) | <i>\$0</i> |
| | Total Landfill Gas Management Cost | | c+g+k. | \$0 |
| XIV. | Groundwater Monitoring Components | | | |
| a. | Hydrogeologic study cost | \$0 | | |
| þ. | Number of wells to be installed | <u>G</u> wells | | |
| Ç. | GW Monitoring Well unit cost | .\$1,270 /well | | |
| d. | Number of wells > 50 ft length | Qwells | | |
| e. | Additional well length over 50 ft | Q LF/well | | |
| f. | Unit cost for additional well length | \$25 /LF | | |
| | Total Groundwater Monitoring Well Cost | | a + (b x c) + (d x e x f) | \$0 |

Landfill Gas & Groundwater Features Subtotal (XIII + XIV):

\$0

| | ellaneous | | | |
|------------------|--|------------------|----------------------|--------------|
| CV. | Removal and Disposal of Stockpiled Mat | · | Calculation | |
| a. | Quantity of stockpiled materials | yd3 | | |
| b. | | £1.68 /yd3 | | |
| ¢. | Disposal unit cost | \$25.40 /yd3 | | |
| d. | Total Removal/Disposal Cost | | a x (b + c) | \$0 |
| ίγι. | Erosion/Sediment Control | | | |
| a. | Quantity of silt fence needed | 1,500 LF | | |
| b. | Silt Fence unit cost | \$3.56 /LF | | |
| | Total Slit Fence Cost | · | axb | \$5,334 |
| VII. | Landfill Access Road | · | | |
| a. | | yd2 | | |
| b. | Depth of gravel needed | 6 inches | x 1yd/36in | 0.2.yd |
| Č. | Depth of asphalt needed | 0 inches | x 1yd/36in | 0.0 yd |
| d. | Total material needed | | a x (b + c) | O AG3 |
| €. | Road material unit cost | \$28.96 /yd3 | | |
| f. | Placement/Spreading unit cost | \$3.56 /yd3 | | |
| | Total access road cost | | :¢ x (d + e) | \$0. |
| KVIII. Fencii | . Site Security | | | |
| a. | Length of fencing needed | ft | | |
| b. | Fence unit cost | \$15.24 /ft | | |
| Ç. | Subtotal fencing cost | | axb | \$Õ |
| iate d | or Barrier | | | |
| d. | Number of gates required | | | |
| ė. | Gate unit cost | \$1,219.20 /gate | | |
| f. | Subtotal gate cost | | dxe | \$0 |
| | l Sign | | | |
| - | Number of signs required | | | |
| h. | Sign unit cost | \$75.00 /sign | | |
| i. | Subtotal sign cost | | β×̈́μ | \$0 |
| | Total site security cost | | c+f+i | \$0 . |
| IX. | Mobilization / Demobilization | | | |
| a. | - 14 / | \$25,000 | | |
| | Total mobilization/demobilization cost | | | \$25,000 |
| | | | | |

| Closure Cost Subtotal (CCS): | | (I + + XIX) | \$614,833 |
|---|-----------------------------|---|---|
| City Cost Index (Small City) | 100%=1 | | 1 |
| Adjusted Closure Cost (ACC) | | | \$614,833 |
| Contingency (10%): | | CCS x 0.10 | \$61,483 |
| Adjusted Closure Cost + Contingency (ACC | :+C) | | \$676,316 |
| Engineering & Documentation: Construction QA/QC Closure Certification and CQA Report (1%) Survey and as-builts (2%) Cost for survey and deed notation Total Engineering & Documentation Costs | | \$12,500 / Acre ACC x 0.01 ACC x 0.01 | \$52,500 \$6,148 \$6,148 \$2,500 \$67,297 |
| Total Closure Cost: | ACC + Contingency + Enginee | ring | \$743,613 |

CEC Bottom Ash Pond VPDES Permit #VA0004081

Chesapeake, VA Worksheet CEW-02: FORMAT FOR THE ESTIMATION OF POST-CLOSURE COSTS

*FILL IN THE BOXES. THE REST WILL BE CALCULATED FOR YOU.

| <u> </u> | | | | | |
|----------|---|--------------------|--------------------------------|-------------|--------------|
| ī. | Groundwater Monitoring | | Calculation or Conversion | | |
| | Total number of monitoring wells | 0 wells | Generalizate at partiacionate | | |
| | Total number of sampling events/year | 0 events/yr | a x.b. | .0. | samples/yr |
| | Quantity of additional samples (e.g. QA/QC) | 1 samples/even | | | samples/yr |
| | Total samples per year | 2 Satispies y even | b+c | | samples/yr |
| | Analysis unit cost (Table 3.1 constituents) | \$210.00 /sample | base price, ENCO Cost Sheet, 1 | | |
| | | 3210.000 sample | d x e | \$0.00 | |
| | Total Analysis cost | \$3,048.00 /event | uxe | 30.00 | / y u |
| g, | ** | 35,048:00 /event | E s timuski | ćn.00 | kiá. |
| | Total sampling cost | 60 Am | f + (g x b) | \$0.00 | /yı |
| j. | Engineering fees & reports | \$0 /yr | * | ¢a. | 4 |
| | Yearly Groundwater Manitoring Cost | | i+j | 20 | /уг |
| II. | Landfill Gas Monitoring, Maintenance, an | id Control | | | |
| a. | Frequency of LFG compliance monitoring | 0 events/yr | | | |
| | LFG Monitoring unit cost | \$549.73 /event | | | |
| | Total perimeter LFG manitoring cost | | axb | \$0 | /vr |
| | Frequency of suface monitoring (air permit) | 0 events/yr | <u>.</u> | • - | • •. |
| | Surface monitoring unit cost | \$0.00 /event | | | |
| | Total surface monitoring cost | , Joseph 213,12 | dxe | \$0 | Är |
| | Control system operating unit cost | \$0 /yr | | 7.5 | , , . |
| - | Frequency of LFG control system inspections | 0 events/yr | | | |
| | | \$0.00 /event | | | |
| i. | Control system inspection cost | 30:00 Veveric | and the will | 50 | i |
| J. | Total constrol system cost Yearly Landfill Gas Monitoring, Maintenance, & C. | ainteint Coirt | g+(ḥxl) c+f+] | \$0 \$0 | - *. |
| | rearry tuniqui dus momitoring, maintenance, a c | ona or cost | C+1+j | 70 | /7' |
| III. | Leachate Management | | | | |
| a. | Quantity of leachate generated | gal/yr | | | |
| On-ci | ite Leachate Management or Pre-Treatment | | | | |
| | On-site treatment operating unit cost | \$0.00 /gal | | | |
| - | Total on-site management cost | 70.00 V Ban | axb | -50 | für |
| Ç. | Lotal du-site inanahettierir cost | | | 70 | ,,, |
| Leac | hațe Disposal | | | | |
| d. | Private disposal unit cost | \$0.02 /gal | | | |
| e. | POTW disposal unit cost | \$0.0049 /gal | | | |
| f. | Direct discharge to POTW unit cost. | \$0.0049 /gal | | | |
| g. | Pump & Haul unit cost | \$0.08 /gal | | | |
| _ | Subtotal leachate disposal unit cost | | d+e+f+g | \$0.00 | |
| I. | Total leachate disposal cost | | axh | \$0 | /уг |
| j. | Leachate sampling & analysis unit cost | \$2,500.00 /sample | | | |
| k. | Frequency of leachate sampling & analysis | 0 sample/yr | | | |
| l. | Total leachate sampling & analysis cost | | jxk | \$0.00 | /ÿr |
| | Yearly Leachate Management Cost | | c+i+l | <i>\$</i> 0 | /ут |

IV. Cap Maintenance & Repair a. Closed Landfill Area 4.2 acres **Mowing & Fertilization** 3 visits/yr b. Mowing frequency c. Mowing unit cost \$65.00 /acre/visit \$819 /yr d. Total mowing cost axbxc 1 visits/yr e. Fertilizer frequency \$300.00 /acre/visit f. Fertilizer unit cost g. Total fértilizer cost axexf \$1,260 /yr Cap Erosion & Repair -33% x a 1.4 acres h. Area to reseed/year \$2,500.00 /acre i. Reseeding unit cost hxi \$3,500.00 Arr i. Total reseeding cost k. Area of cap erosion/year 10% x a 0.4 acres \$2,500,00 /acre I. Cap erosion repair unit cost m. Mobilization/Demobilization \$0.00 /vr \$1,050 Avr $(k \times l) + m$ n. Total cap erosion repair cost \$6.629 /vr Yearly Cap Maintenance & Repair cost d+g+j+n V. Sediment Basin Maintenance & Repair 1/a 0.08 event/vr a. Sediment basin cleanout frequency, 1 per 12 years \$10,000 /event b. Sediment basin cleanout unit cost c. Mobilization/Demobilization \$500 /event d. Total sediment basin maintenance cost $a \times (b + c)$ \$875 /yr e. Total number of stormwater sampling locations 1 llocations events/yr f. Stormwater sampling frequency 0 samples/yr ėχf g. Total number of stormwater samples \$250 /sample h. Analysis unit cost (VPDES permit parameters) 50 Ayr i. Total Analysis cast gxh \$152.40 /event j. Mobilization unit cost \$152.40 /event k. Technician field unit cost $f \times (j + k)$ \$0.00 /yr 1. Total sampling cost m. Engineering fees & reports \$0 Vyr n. Total Stormwater Sampling & Analysis cost i+l+m SO /yr d+m \$875 /yr Yearly Sediment Basin Maintenance & Repair VI. Vector & Rodent Control \$0// a. Vector and rodent control unit cost Yearly Vector and Rodent Control Cost a SO /yr VII. Post-Closure Care General Inspections a. General Inspection unit cost \$500 /inspection b. Number of inspections per year Yearly Post-Closure Care General Inspection Cost axb \$500 /yr

CEC Bottom Ash Pond VPDES Permit #VA0004081

Chesapeake, VA

| Annual Post-Closure Care Cost (APCC) | | I + + V(I) | \$8, 0 04 /yr |
|--|-----------------------|--|----------------------|
| Length of post-closure care (LPCC) | 30 years | | |
| Post-Closure Care Cost | | APCC x LPCC | \$240,120 |
| City Cost Index (Small City) | 100%=1 | | 1 |
| Adjusted Post-Closure Care Cost (AdjPC | C) | <u>.</u> | \$240,120.00 |
| Engineering & Documentation Post-Closure Care Evaluation Post-Closure Care Certification Cost for survey and deed notation (completed at time of landfill closure) | \$800 \$160 \$0 | Engineering Sum 10% of Adj APCC 2% of Adj APCC \$500 per acre (4.2 acres) | \$960 |
| FÄ Mechanism Maintenance Cost | \$80 / /yr | FA maintenance x LPCC | \$2,401 |

Post-Closure Cost + Engineering + FA Maintenance

\$243,482

Total Post-Closure Care Cost

Established in 1960, Golder Associates is a global, employee-owned organization that helps clients find sustainable solutions to the challenges of finite resources, energy and water supply and management, waste management, urbanization, and climate change. We provide a wide range of independent consulting, design, and construction services in our specialist areas of earth, environment, and energy. By building strong relationships and meeting the needs of clients, our people have created one of the most trusted professional services organizations in the world.

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